RESUMEN DE RECAUDACION - 2009
DEL MES DE ENERO A DICIEMBRE
(EN NUEVOS SOLES)
CONSOLIDADO

SECTOR : 36 TRANSPORTES Y COMUNICACIONES
PLIEGO : 036 MINISTERIO DE TRANSPORTES Y COMUNICACIONES

M E N S U A L I Z A D O																	
CODIGO PARTIDA	PIM	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SET	OCT	NOV	DIC	TOTAL RECAUDADO	SALDO	% RECAUDADO
1.1	47,858,354	6,431,742.35	6,236,845.12	4,163,200.52	8,278,779.13	5,284,078.32	5,686,411.47	5,368,469.84	6,091,110.34	5,827,070.28	5,596,765.22	5,619,243.80	5,944,263.70	70,527,980.09	-22,669,626.09	147.37
1.3	207,657,331	23,737,291.01	22,372,166.40	21,049,864.70	20,212,920.63	19,002,812.93	19,945,489.42	20,649,706.88	20,957,101.53	19,270,261.24	16,514,809.39	16,223,319.08	27,736,799.23	247,672,542.44	-40,015,211.44	119.27
1.4	67,726,340	6,042,189.26	2,801,320.60	7,268,129.93	8,269,837.03	10,059,259.23	3,645,266.84	6,674,378.10	2,762,247.07	2,314,222.51	1,420,171.69	4,672,336.59	-3,530.00	55,925,828.85	11,800,511.15	82.58
1.5	65,041,441	8,114,674.66	68,546,914.87	12,030,173.27	12,663,421.87	14,555,424.21	-4,958,396.37	13,476,794.84	8,058,348.68	6,868,456.75	4,498,518.66	6,219,362.47	-34,817,818.27	115,255,875.64	-50,214,434.64	177.20
1.7	0	9,441.00	12,980.00	0.00	0.00	0.00	0.00	414,096.81	0.00	0.00	-22,421.00	0.00	0.00	414,096.81	-414,096.81	0.00
1.8	1,043,181,164	360,900.28	17,456,715.78	322,656,972.27	9,086,929.91	26,174,304.60	12,410,258.17	1,578,366.86	166,451,858.95	153,741,573.22	9,791,931.00	137,747,855.00	142,015,060.31	999,472,726.35	43,708,437.65	95.81
1.9	145,595,741	703,853,522.28	558,143,114.67	-145,914.58	-3,185,796.63	-107,076.94	483,752.85	-24,303.86	600,334.98	10,698,410.08	-80,311.48	20,508.15	361,045.52	1,270,617,285.04	-1,125,021,544.04	872.70
PARCIAL FF	1,577,060,371	748,549,760.84	675,570,057.44	367,022,426.11	55,326,091.94	74,968,802.35	37,212,782.38	48,137,509.47	204,921,001.55	198,719,994.08	37,719,463.48	170,502,625.09	141,235,820.49	2,759,886,335.22	-1,182,825,964.22	175.00
TOTAL EJECUTORA	1,577,060,371	748,549,760.84	675,570,057.44	367,022,426.11	55,326,091.94	74,968,802.35	37,212,782.38	48,137,509.47	204,921,001.55	198,719,994.08	37,719,463.48	170,502,625.09	141,235,820.49	2,759,886,335.22	-1,182,825,964.22	175.00

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	MENSUALIZADO															
CODIGO PARTIDA	PIM	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SET	OCT	NOV	DIC	TOTAL RECAUDADO	SALDO	% RECAUDADO
RESUMEN ...																
TOTAL FUENTE	1,577,060,371	748,549,760.84	675,570,057.44	367,022,426.11	55,326,091.94	74,968,802.35	37,212,782.38	48,137,509.47	204,921,001.55	198,719,994.08	37,719,463.48	170,502,625.09	141,235,820.49	2,759,886,335.22	-1,182,825,964.22	175.00
TOTAL	1,577,060,371	748,549,760.84	675,570,057.44	367,022,426.11	55,326,091.94	74,968,802.35	37,212,782.38	48,137,509.47	204,921,001.55	198,719,994.08	37,719,463.48	170,502,625.09	141,235,820.49	2,759,886,335.22	-1,182,825,964.22	175.00