

**EJECUCION COMPROMISOS Vs MARCO - 2009**  
**DEL MES DE ENERO A DICIEMBRE**  
(EN NUEVOS SOLES)  
**CONSOLIDADO**

SECTOR : 36 TRANSPORTES Y COMUNICACIONES

PLIEGO : 036 MINISTERIO DE TRANSPORTES Y COMUNICACIONES

M E N S U A L I Z A D O

CATEGORIA GENERICA	PIM	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SET	OCT	NOV	DIC	TOTAL COMPROMISOS	SALDO	% COMPROMISO
GEN 2.1	85,361,291	5,365,530.99	6,682,101.80	6,153,965.01	5,441,506.00	5,421,664.12	5,178,784.50	7,809,050.18	5,210,221.14	5,251,313.25	5,309,247.75	5,818,740.86	9,866,610.63	73,508,736.23	11,852,554.77	86.11
GEN 2.2	78,324,545	5,522,080.80	8,009,303.00	5,685,950.76	5,599,044.42	5,570,699.93	5,563,249.53	9,457,107.85	5,609,666.21	5,498,044.95	5,559,105.44	5,612,911.50	8,853,144.65	76,540,309.04	1,784,235.96	97.72
GEN 2.3	1,403,620,709	149,100,277.88	26,116,620.28	139,166,313.74	60,950,580.23	50,702,176.83	58,730,785.57	79,051,044.83	76,562,597.99	59,579,073.18	111,437,306.39	130,344,507.31	82,033,342.88	1,023,774,627.11	379,846,081.89	72.94
GEN 2.4	24,541,623	0.00	744,631.73	1,101,115.90	2,162,350.07	2,272,291.34	1,936,691.09	1,353,761.15	1,416,760.28	1,413,760.75	1,461,757.60	3,002,847.22	6,050,583.27	22,916,550.40	1,625,072.60	93.38
GEN 2.5	92,179,733	3,258,319.40	949,810.79	50,185,347.70	2,439,348.51	1,648,114.23	5,913,347.21	1,085,740.23	4,881,125.32	703,778.10	1,072,587.34	5,714,334.12	8,149,976.64	86,001,829.59	6,177,903.41	93.30
GEN 2.4	39,799,195	1,258,872.26	995,043.27	2,253,831.71	1,275,794.58	1,827,978.59	1,558,142.00	2,639,996.12	1,625,281.83	920,201.08	1,379,077.01	1,443,994.64	535,350.95	17,713,564.04	22,085,630.96	44.51
GEN 2.6	3,481,093,405	54,731,366.29	84,907,405.79	350,216,561.78	395,179,721.92	116,717,666.41	242,467,636.41	145,841,912.83	197,974,335.99	192,371,971.60	496,678,486.46	269,017,410.38	759,878,863.47	3,305,983,339.33	175,110,065.67	94.97
PARCIAL FTE	5,204,920,501	219,236,447.62	128,404,916.66	554,763,086.60	473,048,345.73	184,160,591.45	321,348,636.31	247,238,613.19	293,279,988.76	265,738,142.91	622,897,567.99	420,954,746.03	875,367,872.49	4,606,438,955.74	598,481,545.26	88.50
<b>TOTAL EJECUTORA</b>	5,204,920,501	219,236,447.62	128,404,916.66	554,763,086.60	473,048,345.73	184,160,591.45	321,348,636.31	247,238,613.19	293,279,988.76	265,738,142.91	622,897,567.99	420,954,746.03	875,367,872.49	4,606,438,955.74	598,481,545.26	88.50

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CATEGORIA GENERICA	PIM	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SET	OCT	NOV	DIC	TOTAL COMPROMISOS	SALDO	% COMPROMISO
RESUMEN ...																
TOTAL FUENTE	5,204,920,501	219,236,447.62	128,404,916.66	554,763,086.60	473,048,345.73	184,160,591.45	321,348,636.31	247,238,613.19	293,279,988.76	265,738,142.91	622,897,567.99	420,954,746.03	875,367,872.49	4,606,438,955.74	598,481,545.26	88.50
<b>TOTAL</b>	5,204,920,501	219,236,447.62	128,404,916.66	554,763,086.60	473,048,345.73	184,160,591.45	321,348,636.31	247,238,613.19	293,279,988.76	265,738,142.91	622,897,567.99	420,954,746.03	875,367,872.49	4,606,438,955.74	598,481,545.26	88.50