

EJECUCION COMPROMISOS Vs MARCO - 2009
DEL MES DE ENERO A OCTUBRE
(EN NUEVOS SOLES)
CONSOLIDADO

SECTOR : 36 TRANSPORTES Y COMUNICACIONES

PLIEGO : 036 MINISTERIO DE TRANSPORTES Y COMUNICACIONES

M E N S U A L I Z A D O

CATEGORIA GENERICA	PIM	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SET	OCT	NOV	DIC	TOTAL COMPROMISOS	SALDO	% COMPROMISO
GEN 2.1	86,213,808	5,365,530.99	6,682,101.80	6,154,715.36	5,445,264.76	5,421,664.12	5,215,022.02	7,834,554.15	5,214,537.55	5,256,060.90	5,344,217.06	0.00	0.00	57,933,668.71	28,280,139.29	67.20
GEN 2.2	78,307,071	5,523,042.10	8,009,303.00	5,687,424.08	5,599,436.99	5,570,792.44	5,563,690.97	9,458,363.36	5,612,942.19	5,500,076.63	5,608,073.75	0.00	0.00	62,133,145.51	16,173,925.49	79.35
GEN 2.3	1,416,234,501	149,165,033.65	26,126,571.01	139,185,518.73	60,966,865.37	50,769,706.78	58,991,654.00	79,216,606.38	76,678,396.27	59,869,151.69	128,389,510.74	0.00	0.00	829,359,014.62	586,875,486.38	58.56
GEN 2.4	24,762,679	0.00	744,631.73	1,101,115.90	2,162,350.07	2,272,291.34	1,936,691.09	1,353,761.15	1,416,760.28	1,413,760.75	1,461,757.60	0.00	0.00	13,863,119.91	10,899,559.09	55.98
GEN 2.5	86,014,179	3,258,319.40	949,810.79	50,185,347.70	2,439,348.51	1,648,114.23	5,913,347.21	1,085,740.23	4,852,010.45	703,824.81	1,072,587.34	0.00	0.00	72,108,450.67	13,905,728.33	83.83
GEN 2.4	45,698,454	1,258,872.26	995,043.27	2,253,831.71	1,280,373.46	1,827,978.59	1,558,142.00	2,640,311.11	1,625,281.83	930,852.10	1,541,996.67	0.00	0.00	15,912,683.00	29,785,771.00	34.82
GEN 2.6	3,456,936,209	54,732,076.57	84,907,550.21	350,216,713.00	395,181,685.97	116,741,480.76	243,782,140.65	145,910,036.50	198,832,804.16	194,989,547.96	499,792,516.80	0.00	0.00	2,285,086,552.58	1,171,849,656.42	66.10
PARCIAL FTE	5,194,166,901	219,302,874.97	128,415,011.81	554,784,666.48	473,075,325.13	184,252,028.26	322,960,687.94	247,499,372.88	294,232,732.73	268,663,274.84	643,210,659.96	0.00	0.00	3,336,396,635.00	1,857,770,266.00	64.23
TOTAL EJECUTORA	5,194,166,901	219,302,874.97	128,415,011.81	554,784,666.48	473,075,325.13	184,252,028.26	322,960,687.94	247,499,372.88	294,232,732.73	268,663,274.84	643,210,659.96	0.00	0.00	3,336,396,635.00	1,857,770,266.00	64.23

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CATEGORIA GENERICA	PIM	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SET	OCT	NOV	DIC	TOTAL COMPROMISOS	SALDO	% COMPROMISO
RESUMEN ...																
TOTAL FUENTE	5,194,166,901	219,302,874.97	128,415,011.81	554,784,666.48	473,075,325.13	184,252,028.26	322,960,687.94	247,499,372.88	294,232,732.73	268,663,274.84	643,210,659.96	0.00	0.00	3,336,396,635.00	1,857,770,266.00	64.23
TOTAL	5,194,166,901	219,302,874.97	128,415,011.81	554,784,666.48	473,075,325.13	184,252,028.26	322,960,687.94	247,499,372.88	294,232,732.73	268,663,274.84	643,210,659.96	0.00	0.00	3,336,396,635.00	1,857,770,266.00	64.23